

FY23-24 WILLIAMSBURG AREA ARTS COMMISSION APPLICATION – BUDGET (LABEL O)

I. REVENUE				
	Actual FY21-22	Estimated FY22-23	Proposed FY23-24	
A. Contributions				
Williamsburg Area Arts Commission				
Membership Dues				
Other Grants				
Municipal				D
State				O
Federal				
Foundation				N
Individual Contributions				O
Corporate Contributions				T
Other:				
a.				C
B. Program-generated revenue				O
Admissions/Ticket Sales				M
Concessions/Product Sales				P
Interest				L
Other (specify):				E
a.				T
b.				E
c.				
C. Net Revenue from Fundraising				
D. Other (specify):				
II. IN-KIND CONTRIBUTIONS				
TOTAL REVENUE				
II. EXPENSES				
	Actual FY21-22	Estimated FY22-23	Proposed FY23-24	WAAC Funding
A. Salaries				
Administration – Directors				
Administration – Support				
Artist/Performer Fees				
Other (specify):				
B. Non-personnel				
Office Rent				
Utilities				
Insurance/Bonding				
Travel (specify):				
Materials & Equipment Costs				
Printing/Duplication				
Postage				
Advertising				
Repairs/Maintenance				
Facility Rentals				
Real Estate Taxes				
Interest Expenses				
Bank Charges				
Admission Taxes				
Fundraising Expenses				
Other (specify):				
TOTAL EXPENSES				